

2011-12
Proposed Budget

199 - LOCAL MAINTENANCE

11 - Instruction	440593
12 - Library	2100
13 - Staff & Curr. Dev.	14408
23 - Principal	53360
31 - Guidance & Counseling	500
33 - Health Services	100
34 - Pupil Transportation	49450
36 - Co-Curricular Activities	17760
41 - General Admin.	92363
51 - Plant Maintenance & Operation	101436
53 - Data Processing Services	16500
71 - Debt Service	99540
81 - Fac. Acquisition	0
93 - Shared Services Co-op	16950
199 - TOTAL	905,060

	2011-12
	<u>Proposed Budget</u>
211 - TITLE I-PART A	30,115
240 - LUNCHROOM	81,071
255 - TITLE II - PART A	7,172
266 - SFSF	0
279 - ARRA TITLE II D TECHNOLOGY	0
283 - HILL CO. SSA ARRA	0
285 - TITLE I, PART A/ARRA STIMULUS	0
287 EDUCATION JOBS FUND	20,965
289 - REAP	11,600
404 - STUDENT SUCCESS INIT.	0
411 - TECHNOLOGY	0
415 - PK	0
429 - TX FITNESS NOW	0
599 - DEBT SERVICE	100,118
TOTAL-OTHER FUNDS	251,041
TOTAL EXPENDITURES	1,156,101