

2011-2012
Proposed Revenue

199- LOCAL MAINTENANCE

LOCAL

5710 - Property Tax	373,762
5740 - Interest & Misc.	3,000
5750 - Athletics & UIL	6,200
5760 - E-Rate	25,000
TOTAL	407,962

STATE

5810 - Foundation & Per Capita	394,043
5820 - Other Rev. - IFA	74,520
5830 - Other than TEA - TRS on Behalf	35,250
TOTAL	503,813

199 TOTAL **911,775**

OTHER FUNDS

211 - TITLE I- PARTA **30,115**

240 - LUNCHROOM **81,071**

255 - TITLE II - PART A **7,172**

266 - STIMULUS FSF **0**

279 - ARRA TITLE II D TECHNOLOGY **0**

283 - HILL CO. SSA ARRA **0**

285 - TITLE I, PART A/ARRA STIMULUS **0**

287 - EDUCATION JOBS FUND **20,965**

289 - REAP **11,600**

404 - SSI/ARI-AMI **0**

411 - TECHNOLOGY **0**

415 - PRE-K GRANT **0**

429 - TX FITNESS NOW **0**

599 - DEBT SERVICE **100,118**

OTHER FUNDS TOTAL **251,041**

TOTAL REVENUE **1,162,816**